




Department of Health and
Human Services

Helping people. It's who we are and what we do.

Nevada Problem Gambling Services

DEPARTMENT RECOMMENDED SFY2021 BUDGET ALLOCATIONS

Nevada Department of Health and Human Services
Department of Public and Behavioral Health
Bureau of Behavioral Health Wellness and Prevention
Problem Gambling Services



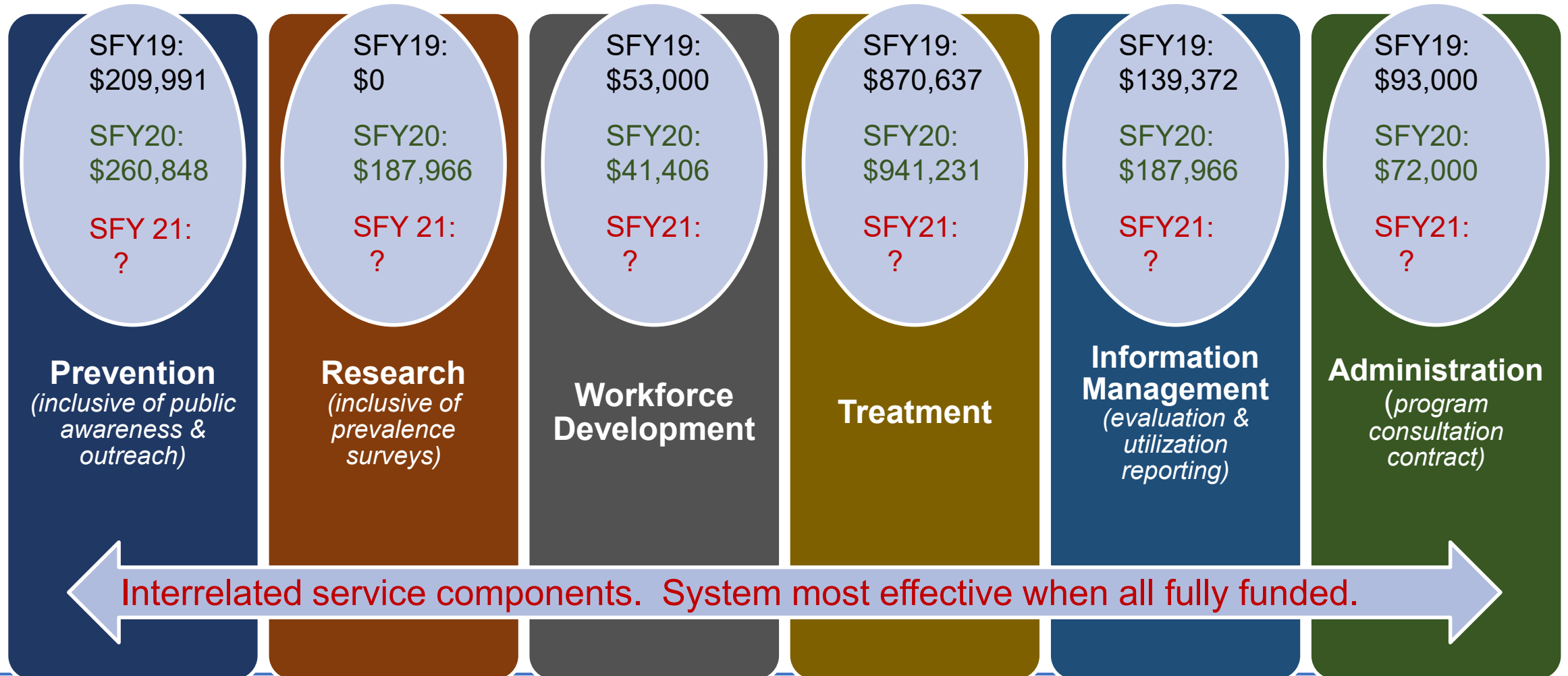
DHHS Problem Gambling Services
FY2020 & FY2021 STRATEGIC PLAN

Version 2.5:
March 27, 2020

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Allocation Discussion

Problem Gambling Service Components: Spending by Category



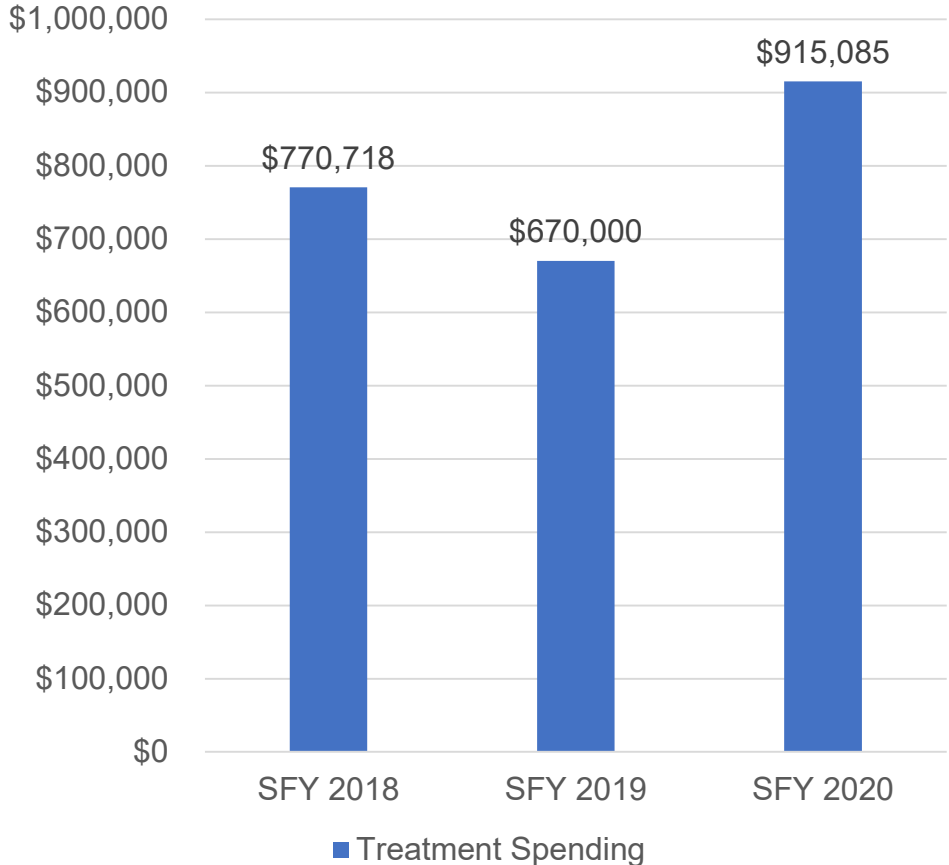
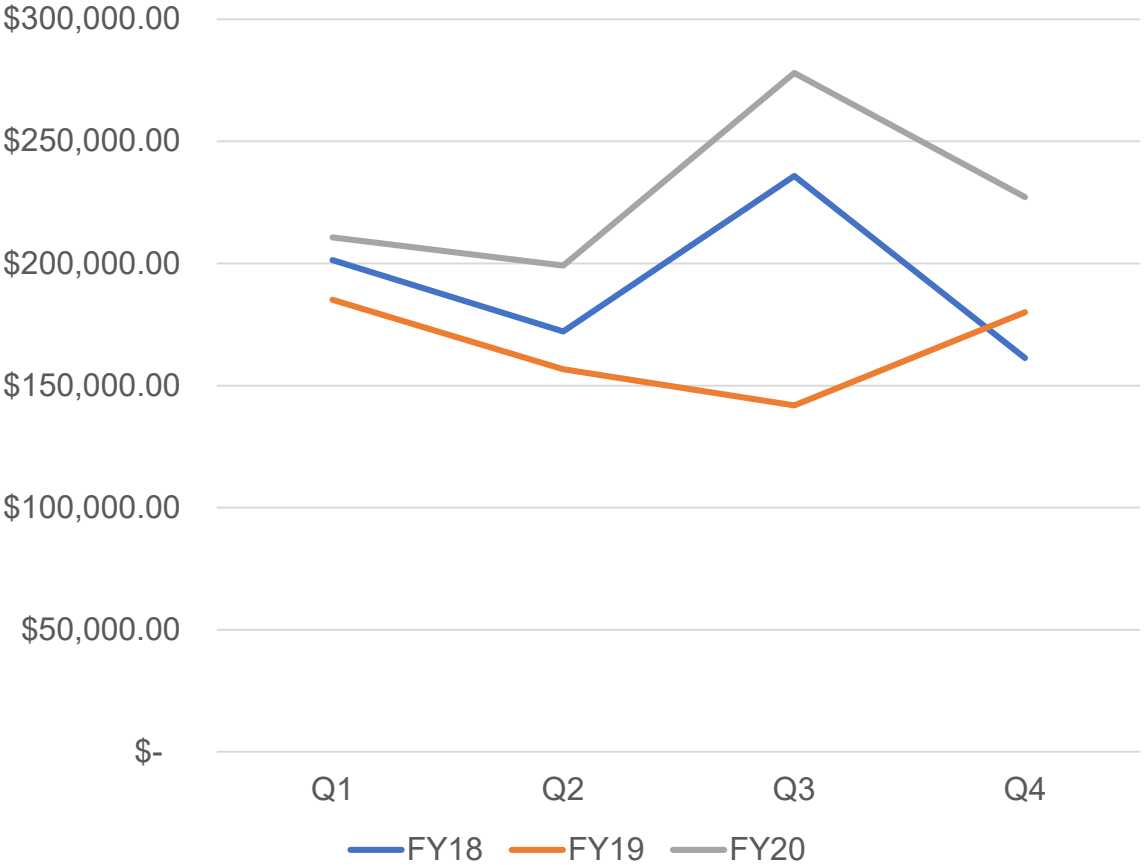
SFY2020 Authority = \$2,000,000; SFY2021 Authority = \$1,274,513

Data to Inform Allocation Decisions for Reduced Program Budget

SFY2021 program budget 42% less than SFY2020

SFY 18, SFY 19, SFY 20

Problem Gambling Treatment Spending



Note: All figures based on actual claims for all providers and all months for each of the past three fiscal years

Treatment Provider Meetings Summary

- Recommended solutions to continue development of gambling treatment system in climate where grant funding needs to be reduced:
 - Supplement grant funding
 - Engage process to increase utilization of Medicaid & private insurance.
 - Transition process will occur over several months
 - Contain spending
 - Reduce expenditures for “add-on” codes (wrap around services)
 - Limit add-on code expenditures to 5% of grant amount
 - Watch spending closely throughout year, adjust further if needed
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Treatment Allocations via Funding Formula

	FY20 Total Expenditures / Claims	FY20 Add-on Codes Expenditures	Total Claims Minus Add-on Codes Expenditures	FY21 Estimated Spending with 5% Add-on Codes Limit	Performance Adjustment*	Adjusted Estimated FY21 Spending (rounded to nearest \$1,000)
<u>Treatment Provider</u>						
Bristlecone Family Resources	\$105,028.48	\$12,669.18	\$92,359.30	\$96,977.27	5%	\$75,000.00**
International Problem Gambling Center Treatment	\$341,411.52	\$81,247.00	\$260,164.52	\$273,172.75	10%	\$300,000.00
Mental Health Counseling & Consulting (MHCC)	\$94,335.22	\$21,791.22	\$72,544.00	\$76,171.20	5%	\$80,000.00
New Frontier Treatment Center	\$157,737.95	\$34,483.95	\$123,254.00	\$129,416.70	5%	\$75,000.00**
Reno Problem Gambling Center	\$195,938.07	\$48,312.12	\$147,625.95	\$155,007.25	0%	\$155,000.00
Total for all treatment providers	\$915,085.45	\$198,503.47	\$716,581.98	\$752,411.08		\$685,000.00

*Performance Adjustment Based on SFY2020 Performance Report: 7/7 = 10%, 6/7 = 5%, 5/7 = 0%

**New Frontier & Bristlecone projected level of funding not formula based. Based on agency funding request.

Summary of Conversations with Non-Treatment Grantees to Reduce Expenses

Grantee	Synopsis of Discussions
UNLV	Discontinue research projects. Requested funding \$200,000
Nevada Council on Problem Gambling	Requested \$150,000 for prevention + \$15,000 for conference
KPS3	Provided four options with budget range between \$100k and \$3,600.
CASAT	Requested \$25,000 for offering 30hr course, maintaining website, liaison with Board of Examiners
Problem Gambling Solutions	Requested \$45,000 for consultation to DHHS, Grantees, and ACPG; High demand year with RFA process, T/A for funding diversification & strategic planning
Clark County Court	Requested \$25,000 for supplementing coordinator position and drug testing

Budget History and Starting Point Discussion for SFY 2021 Proposed Budget Reductions

	FY18 & 19	SFY 18 & 19 Allocations	SFY 20	SFY 20 Allocations \$2.0M Budget	SFY 2021 Starting Point Allocation Discussion \$1.275 Budget	Change between SFY 2020 Allocations and Proposed SFY 2021 Allocations		
Treatment	60%	\$870,637	57%	\$1,148,000	54%	\$685,000	- 40%	(\$463,000)
Diversion Court	0%	\$0	2.5%	\$50,000	2%	\$25,000	- 50%	(\$25,000)
Prevention, Inclusive of Public Awareness	16%	\$209,991	13%	\$260,000	14%	\$172,087	- 34%	(\$87,913)
Workforce Development	4%	\$53,000	3.5%	\$70,000	3%	\$40,000	- 43%	(\$30,000)
Data Collection / Evaluation	11%	\$139,372	10%	\$200,000	16%	\$200,000	0%	\$0
Research	0%	\$0	10%	\$200,000	0%	\$0	- 100%	(\$200,000)
DHHS/DPBH Administration Costs	0%	\$0	0%	\$0	8%	\$107,426	+ 100%	\$107,426
Consultation Contract	4%	\$41,000	4%	\$72,000	3%	\$45,000	- 37%	(\$27,000)
Unobligated Contingency Funds (for 6-month reallocation)	5%	\$54,840	0%	\$0	0%	\$0	0%	\$0
Total Authority		\$1,368,840		\$2,000,000		\$1,274,513		(\$725,487)

Treatment: Formula driven based on SFY20 spending and performance. Prevention: \$22,087 KPS3; \$150,000 NCPG. WFD: \$15,000 Conference; \$25,000 CASAT.

Next Steps

Open for discussion.

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- Continue with contract negotiations with grantees
 - Issue new work orders / contract amendments
 - Develop revised strategic plan and circulate for stakeholder comments